Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-0910-0012-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010 Entity Name: Gadsden
Adjustment Changes Intent/Scope of Program Yes or No?: No Contact: Lucy Meza

Total Approved Budget (Flowthrough): 360,000 Phone: 575-882-6788

Email: Imeza@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2009

To: 06/30/2010

A. Approved Carryover:

B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24162.0000.44500

\$360,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24162 Title I School Improvem ent	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$137,250	\$137,250	
24162 Title I School Improvem ent	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$17,019	\$17,019	
24162 Title I School Improvem ent	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,784	\$1,784	
24162 Title I School Improvem ent	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$8,510	\$8,510	
24162 Title I School Improvem ent	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,990	\$1,990	
24162 Title I School Improvem ent	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$149,304	\$149,304	
24162 Title I School Improvem ent	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$35,610	\$35,610	
24162 Title I School Improvem ent	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class		\$1,786	\$1,786	
		•		-	Sub Total	\$353,253		
					Indirect Cost	\$6,747		
					DOC. TOTAL	\$360,000		

Justification:

FUNDS TO HELP IMPROVE ACADEMIC ACHIEVEMENT FOR SY 09-10

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.